

	2010		2011										2012										2013																		
	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	Jun.	Jul.	Aug.	Sep.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	Jun.	Jul.	Aug.	Sep.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	Jun.	Jul.	Aug.	Sep.	Oct.	Nov.	Dec.			
3 Year Program Development Timeline (FY10-FY12)																																									
Planning Phase 1																																					 <ul style="list-style-type: none"> • “Planning Steering Committee” - bi-monthly • Prioritize evidence-based home visiting models for Idaho’s MIECHV program • Provide guidance on integration into Early Childhood Systems and Program • Guide and review the development of the funding opportunity for target communities • Develop, distribute and analyze “Community Resource Survey” 				Activities: April 16, 2012
Planning Phase 2																																					 <ul style="list-style-type: none"> • Host forum for partners to provide feedback for program development • Communicate State Plan & Solicit Feedback through presentations and e-mail news • Engage in statewide home visiting systems conversation: EC3 Ad Hoc Committee • Finalize Data Collection, Maintenance and Reporting Plan 				Activities:
Implementation Phase 1																															 <ul style="list-style-type: none"> • Host Community meetings (4) in target communities to engage local partners, communicate infrastructure & model needs • Conduct organizational capacity assessment to understand • Post RFPs to create 3 local contracts to implement EHS and PAT • Support and monitor implementation of MIECHV in target communities 				Activities:						
Implementation Phase 2																															 <ul style="list-style-type: none"> • Host community meeting in target communities to present information about NFP for potential implementers • Contract with Spokane Regional and Panhandle Health Districts to implement a two-nurse satellite team, cross-state NFP • Provide support to implementing agencies to acquire MOU and other partnership agreements 				Activities:						
Evaluation Phase 1																															 <ul style="list-style-type: none"> • Build capacity of evaluation partner at BSU to conduct evaluation activities • Work with evaluation partner to determine methods of evaluation • Partner with evaluation partner to refine and finalize benchmarks plan • Define hypothesis, outcomes, assessment tools, data points 				Activities:						
Evaluation Phase 2																															 <ul style="list-style-type: none"> • Develop plan for cost-analysis • Assess results to inform implementation • Provide TA/ support accord. Eval findings 				Activities:						
Systems Planning	<ul style="list-style-type: none"> • Work with newly established EC3 Home Visiting and Parent Education Committee to create strategic plan for home visiting in Idaho. • Assess sustainability, workforce development, data collection, screening, assessment tools • Host statewide or regional trainings for local contractors and other home visiting programs • Assess success & challenges, agency & technological capacity of implementation and provide Training & Technical Assistance to programs on an ongoing basis • Communicate local infrastructure & model needs, engage and identify local resources 																																								