



# IDAHO

Department of  
Health and Welfare

## Division of Public Health

**Elke Shaw-Tulloch, MHS**

Division Administrator

Joint Finance-Appropriations Committee

January 18, 2016



IDAHO DEPARTMENT OF  
HEALTH & WELFARE



## **Presentation Outline**

**About Public Health**

**Public Health in Review**

**Division of Public Health Budget Profile**

**Governor's Budget Recommendations**



# IDAHO

Department of  
Health and Welfare

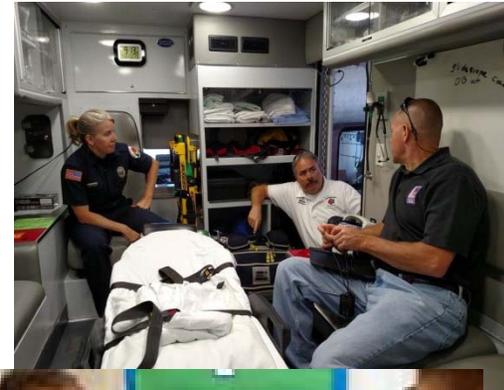
## Public Health

Supporting Healthier Idahoans!



IDAHO DEPARTMENT OF HEALTH & WELFARE

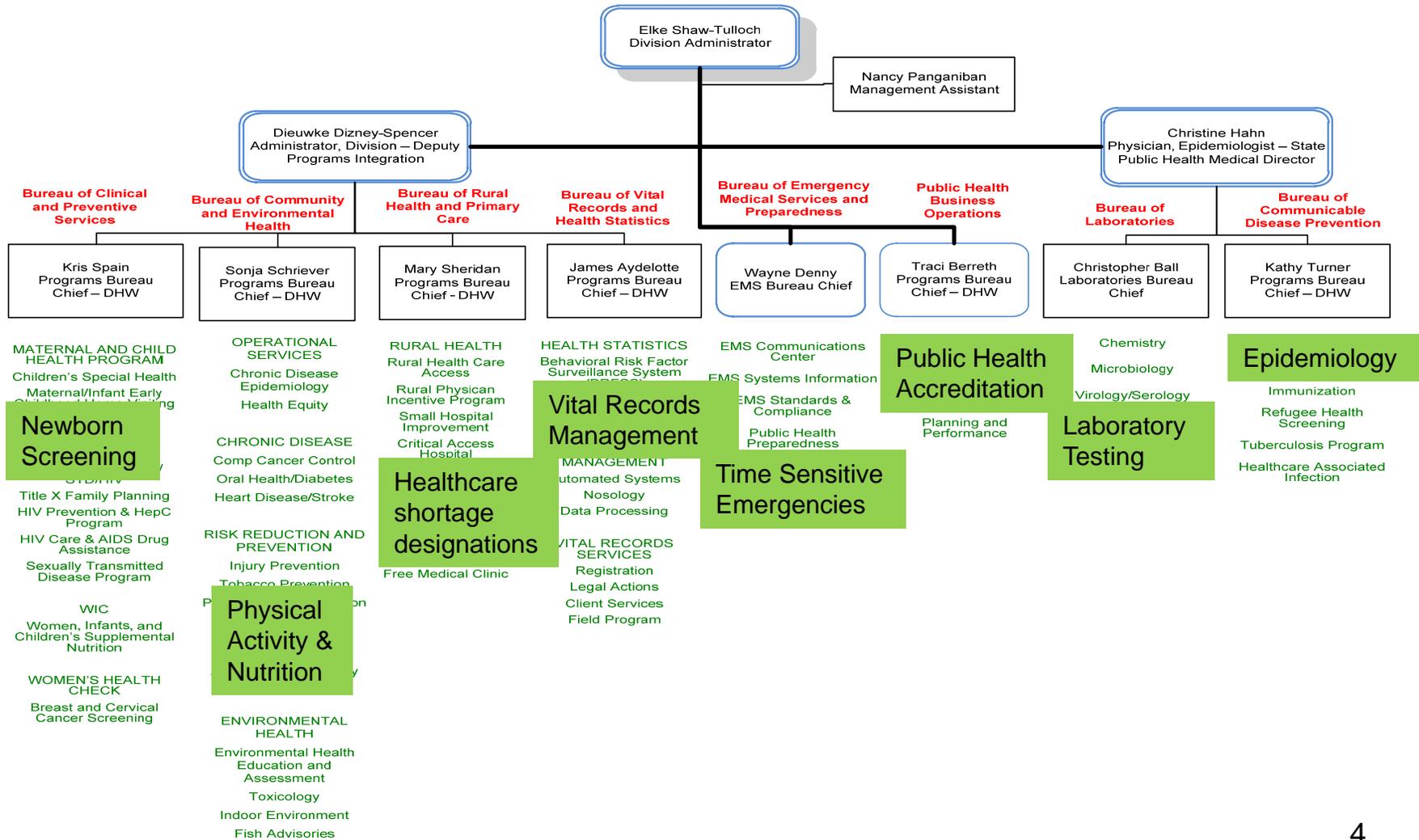
**DIVISION OF PUBLIC HEALTH**





# IDAHO Department of Health and Welfare

## DIVISION OF PUBLIC HEALTH Overview





# IDAHO

Department of  
Health and Welfare

## 2015-2016 Public Health in Review

### Public Health Accreditation (Handout)

- Measure performance against nationally recognized set of standards;
  - 12 domains, 32 standards, 106 measures
- Public Health Accreditation Board (PHAB)
- Submitted statement of intent and prerequisites
  - Strategic Plan
  - *Get Healthy Idaho: Measuring and Improving Population Health*
- Submitted application and fee August 2015
- Plan to submit documentation August 2016
- PHAB site visit December 2016
- Accreditation by January 2017!





# IDAHO

Department of  
Health and Welfare

## 2015-2016 Public Health in Review

### Legislative Audit

#### ➤ Indirect Costs WIC Subrecipients

*Finding 12F-15: Procedures not in place to monitor indirect cost rate plans*

- Status
  - Completed; DHW implemented corrective action; waiting for LSO review
- Action
  - Reviewing indirect cost rate plans on rotating 2-year cycle
  - Procedures for review in place
    - Reviews conducted last year and more scheduled for this year

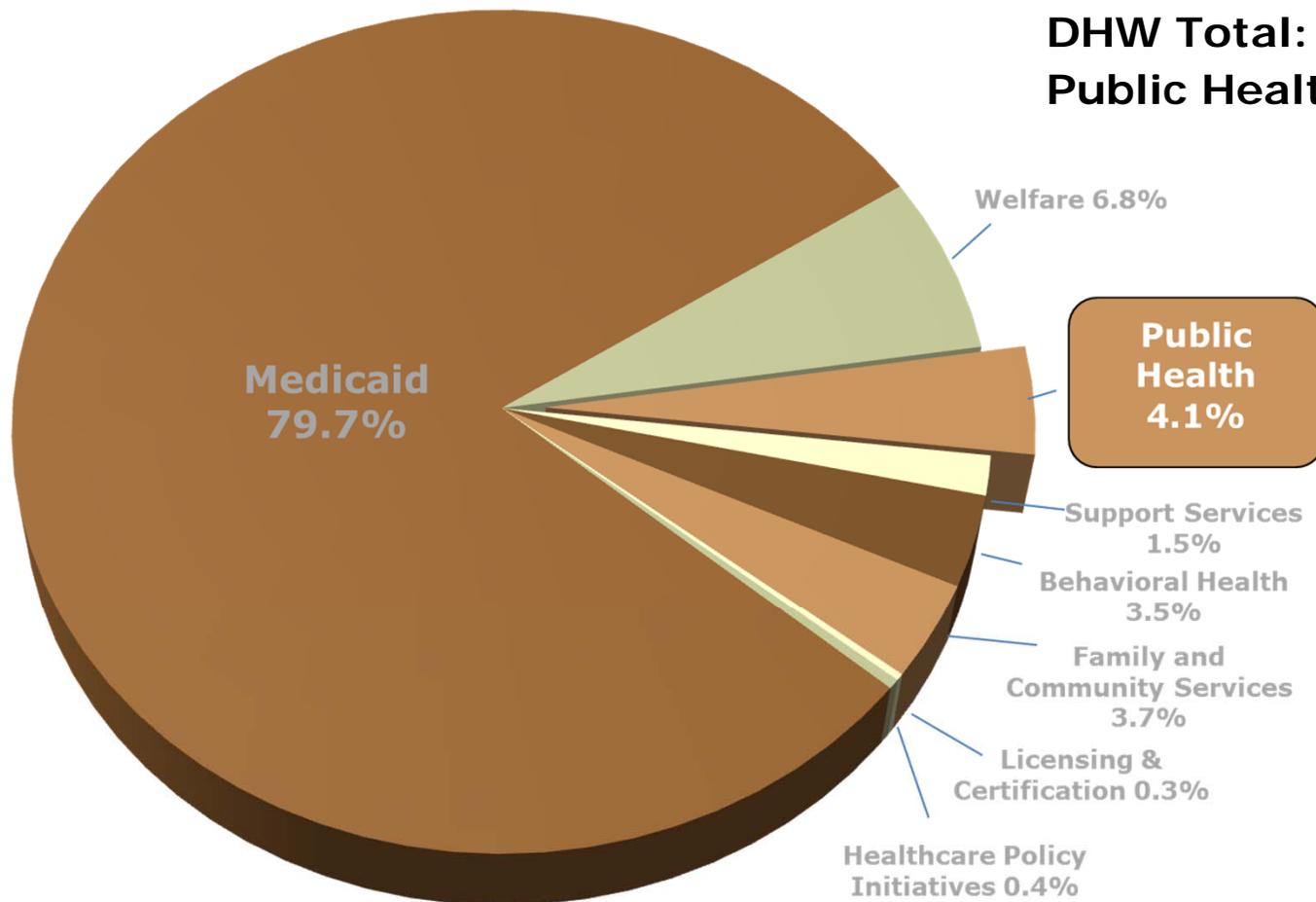




# IDAHO

Department of  
Health and Welfare

## SFY2017 DHW Overview



DHW Total: \$2.78 B.

Public Health: \$114.7 M.



# IDAHO

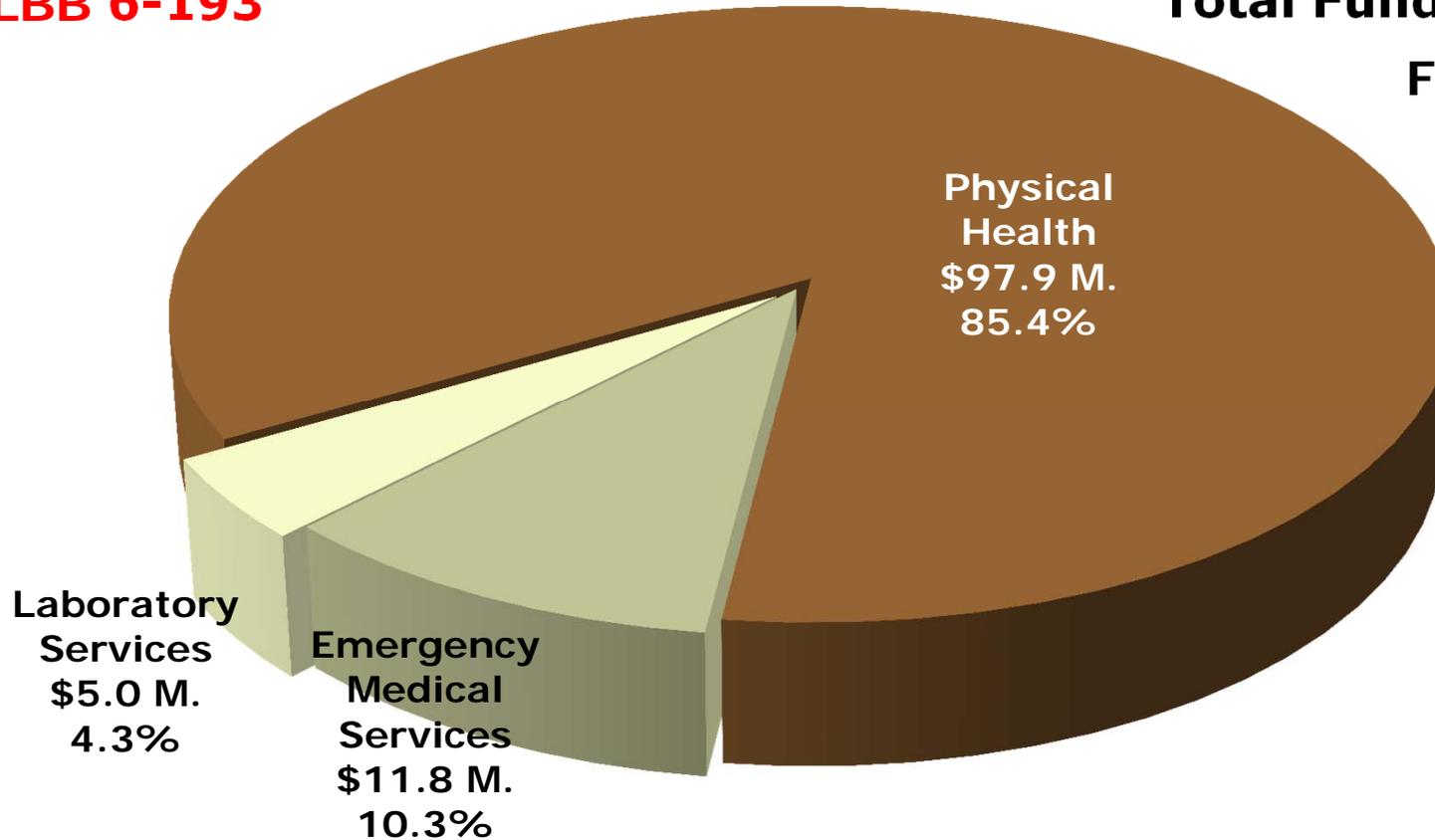
Department of  
Health and Welfare

## SFY2017 Public Health by Appropriation

**LBB 2-63 through 2-70**  
**LBB 6-193**

**Total Funds: \$114.7M**

**FTP: 228.3**





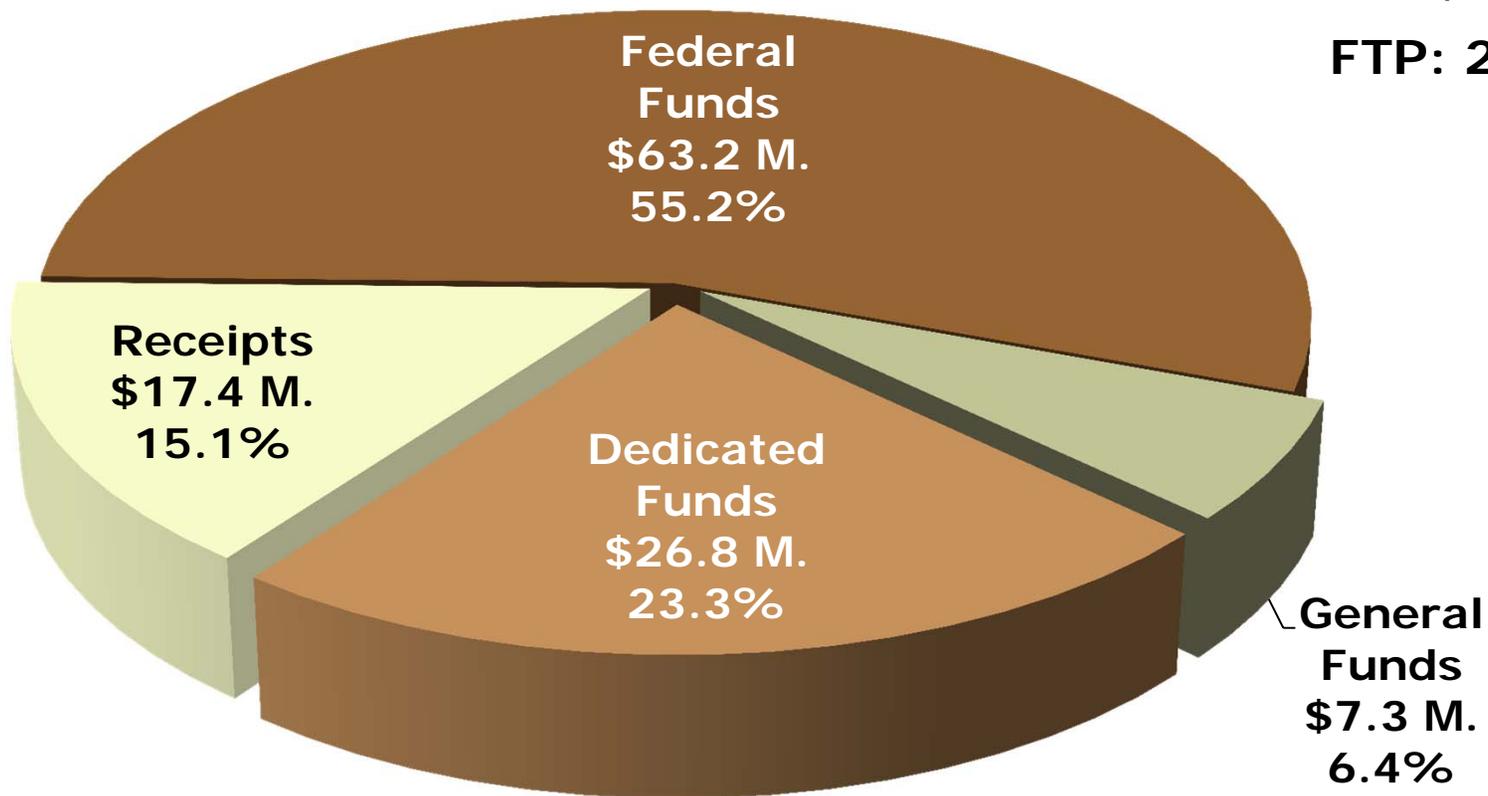
# IDAHO

Department of  
Health and Welfare

## SFY2017 Public Health by Fund Source

Total Funds: \$114.7M

FTP: 228.3





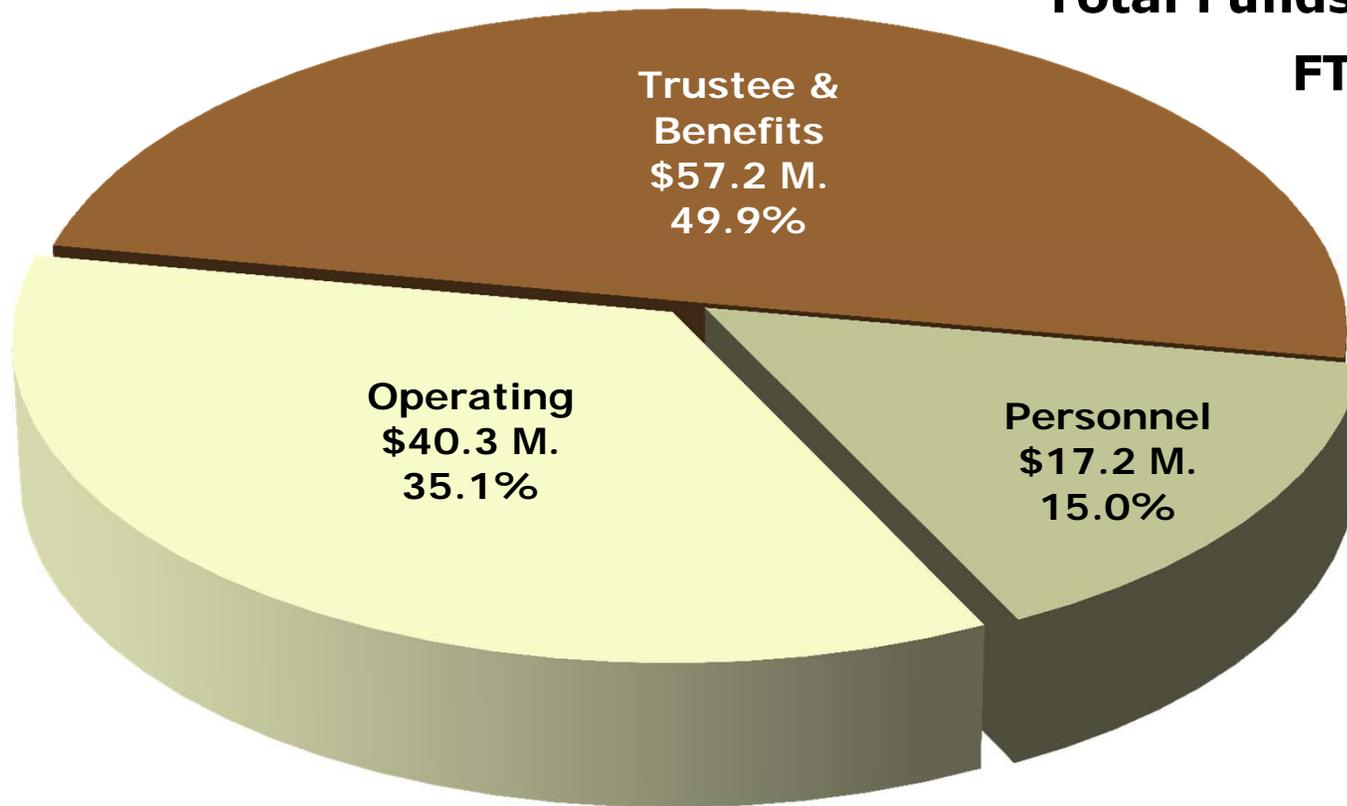
# IDAHO

Department of  
Health and Welfare

## SFY2017 Public Health by Category

**Total Funds: \$114.7M**

**FTP: 228.3**





## Recommendation by Appropriation

|                              | SFY2017<br>Line Items                               | SFY2017<br>Replacement/Repairs      |
|------------------------------|---|-------------------------------------|
| Physical Health<br>Services: | \$83,300 E-WIC Transition FTP                       |                                     |
|                              | \$596,000 Tricare Vaccinations – OT                 |                                     |
|                              | \$128,000 Expanded Access Program                   |                                     |
|                              | \$2,706,700 Tobacco Control<br>Millennium Fund – OT |                                     |
| Emergency<br>Services:       | \$170,000 StateComm Equipment<br>Replacement        | \$95,200 Vehicle Replacement - OT   |
| Laboratory<br>Services:      | \$20,000 Irrigation Well - OT                       | \$45,000 Replacement & Repairs - OT |



# StateComm Equipment Replacement



## State Communications Radio & Phone Replacement

**LBB 2 – 68, #7**

**Recommendation:  
\$170,000 GF  
Ongoing  
Line Item**



# IDAHO

Department of  
Health and Welfare

## StateComm Equipment Replacement

**Replace State Communications aging radio console and antiquated phone system**

- Interface with new internet protocol-based radio console system
- Shared and simultaneously upgraded with Idaho State Police
- Fund 10-year lease





# IDAHO

Department of  
Health and Welfare

## Vaccine Coverage for TRICARE-Insured Children

### Vaccine Coverage

**LBB 2 – 68, #28**

**Recommendation:**

**\$596,000 GF**

**One-time**

**Line Item**





## Vaccine Coverage for TRICARE-Insured Children

**Since 2013 State of Idaho covering vaccinations for TRICARE-insured children**

- Approximately 7,700 Idaho children



**We have been looking for solutions and have been working with other states, the Department of Defense, and the Governor's office to make progress ever since**

- See Handout



# IDAHO

Department of  
Health and Welfare

## Vaccine Coverage for TRICARE-Insured Children We are getting closer!

**Hired KidsVax as consultant to help resolve the issue...**

- KidsVax working with Idaho and other assessment states
- Working at national level to amend National Defense Authorization Act to include vaccine assessments
- Including Idaho in multistate TRICARE Equitability Committee
- Freedom of Information Act request to Department of Defense
- Met with Idaho congressmen who requested letters of support from Governor and jointly from DHW and Department of Insurance
- Engaging directly with TRICARE general counsel



# IDAHO

Department of  
Health and Welfare

## Expanded Access Program

### Epidiolex® Coverage

**LBB 2 – 69, #30**

### Recommendation:

**\$128,000 GF  
Ongoing  
Line Item**





## Expanded Access Program (EAP)

### Executive Order 2015-03:

- Ordered DHW to implement FDA-approved expanded access program

### **Epidiolex® is a purified oil from marijuana plant with no THC**

- Currently in FDA-approved clinical trials for epilepsy
- Opportunities to participate in trials are very limited
- Manufacturer and FDA created EAP to allow children with severe epilepsy to access this drug before clinical trials are complete
- Idaho awarded 25 slots in EAP



**Idaho EAP has begun screening eligible children**



## E-WIC Transition

### E-WIC Transition FTP



SUPPLEMENTAL NUTRITION PROGRAM  
FOR WOMEN, INFANTS & CHILDREN

**LBB 2 – 69, #32**

### Recommendation:

**1.0 FTP**

**\$83,300 Federal Spending  
Authority**

**Ongoing  
Line Item**



# IDAHO

Department of  
Health and Welfare

## E-WIC Transition

### Idaho transitioning to electronic WIC benefits

- Required compliance for all states by 2020
- Idaho targeting compliance by 2018
- Currently in planning phase
- Need FTP/staffing support for implementation of new system
  - Transition all vendors and recipients to new system
- 100% federally funded





# IDAHO

Department of  
Health and Welfare

## Irrigation Well Installation

**New Irrigation Well at the  
State Public Health  
Laboratory**

**LBB 2 – 69, #35**

**Recommendation:**

**\$20,000 GF**

**One Time**

**Line Item**





# IDAHO

Department of  
Health and Welfare

## Irrigation Well Installation

### Installation of a 100-foot irrigation well:

- Provide lawn irrigation for the State Lab
- Provide water for large cooling tower for air conditioning unit
- Currently on city water
- Anticipated to pay for itself in under three years



# IDAHO

Department of  
Health and Welfare

## Comprehensive Tobacco Control

Ready to Quit Tobacco? **8 WEEKS FREE** nicotine patches, gum or lozenges. Offer good only thru January 2014. [quitnow.net/Idaho](http://www.quitnow.net/Idaho) Enroll Now

**NO PUEDO  
SÍ PUEDO  
LO  
DEJÉ**  
Y usted ganará.

**DON'T BE TIED DOWN BY A TOBACCO HABIT.**  
Matt Shiozawa knew that he wanted to compete in rodeos early on in his life. It took getting back on the horse.  
Quitting tobacco isn't an easy ride for everyone. It takes grit and determination. If you're ready, we can help.  
**FREE 8-week supply of nicotine replacement patches, gum or lozenges.** Call 1-800-Quit-Now or sign up at [www.projectfilter.org](http://www.projectfilter.org).

Matt Shiozawa, 2011 PRCA National Finals Rodeo Champion Tie-Down Roper

Quitting tobacco is always a home run. Get free help to quit—8 weeks of nicotine replacement patches, gum or lozenges. Call 1-800-QuitNow or sign up at [www.projectfilter.org](http://www.projectfilter.org).

**EVERY PERSONAL SUCCESS BEGINS WITH A DECISION TO CHANGE!**  
During the Great American Smokeout

**PROJECT FILTER**  
IDAHO FIGHTS TOBACCO  
PROJECTFILTER.ORG®

## Comprehensive Tobacco Control – Project Filter

**LBB 6-193, #18**

### Recommendation:

**\$2,706,700**

**One-time**

**Millennium Fund**



# IDAHO

Department of  
Health and Welfare

## Comprehensive Tobacco Control

### Cessation Services

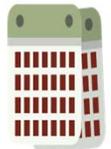
\$1,256,700



Up to 5  
Coaching Sessions



Self-Help Tools



8 weeks of Nicotine  
Replacement Products



Enhanced Pregnant  
Smoker Protocol



Integrated  
Online Program  
([www.QuitNow.com](http://www.QuitNow.com))



TEXT2Quit  
Text Support

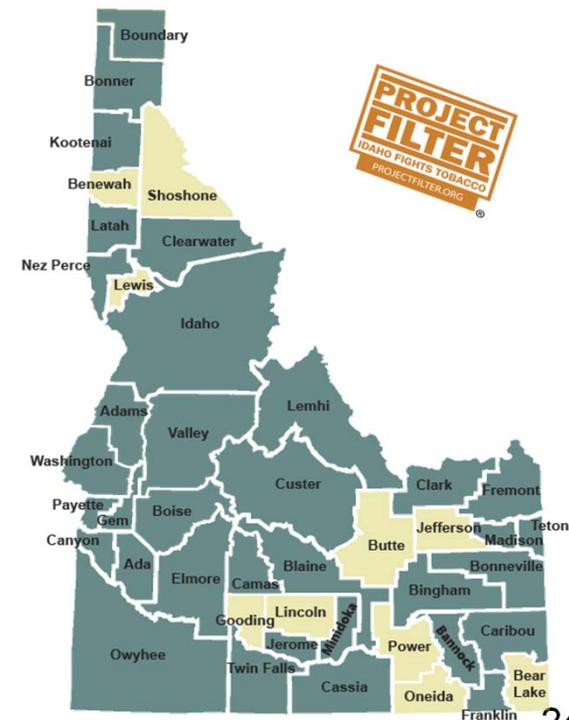


Combination Therapy

7-month survey:  
31% online quit rate  
35% phone quit rate

### Marketing and Media

\$1,450,000





## SFY2017 Replacement and Repair Items



| Item                              | Cost             | Source       | Description   |
|-----------------------------------|------------------|--------------|---|
| EMS Fleet Vehicle Replacements    | \$95,200         | Dedicated    | Replace six fleet vehicles with four vehicles that will be distinctly marked and equipped with two-way mounted radios |
| Laboratory Water Line Replacement | \$25,000         | General Fund | Replace water line from city meter to boiler building to complete the replacement of water pipes                      |
| Laboratory Cement Projects        | \$20,000         | General Fund | Replace handicap ramp to building entrance and replace breaking front steps on northeast side of the building         |
| <b>TOTAL</b>                      | <b>\$140,200</b> |              |   |



# IDAHO

Department of  
Health and Welfare

---

## Division of Public Health

Elke Shaw-Tulloch, MHS  
[shawe@dhw.idaho.gov](mailto:shawe@dhw.idaho.gov)  
334-5950

