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Department of
Health and Welfare

Psychiatric Hospitalization Division of Behavioral Health

Ross Edmunds
Division Administrator

Joint Finance-Appropriations Committee

January 20, 2016

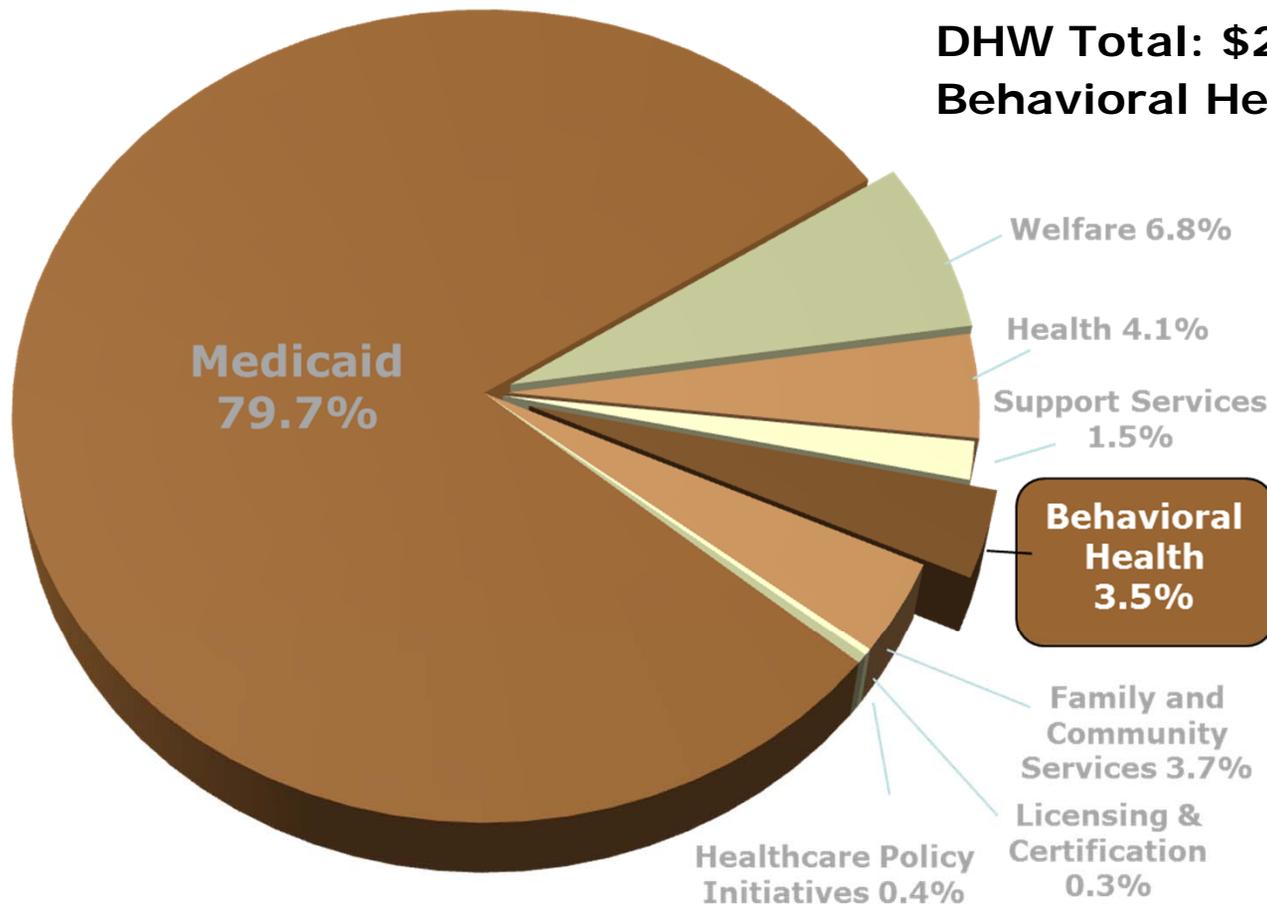




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FY2017 DHW Overview



DHW Total: \$2.78 B.

Behavioral Health: \$96.9 M.



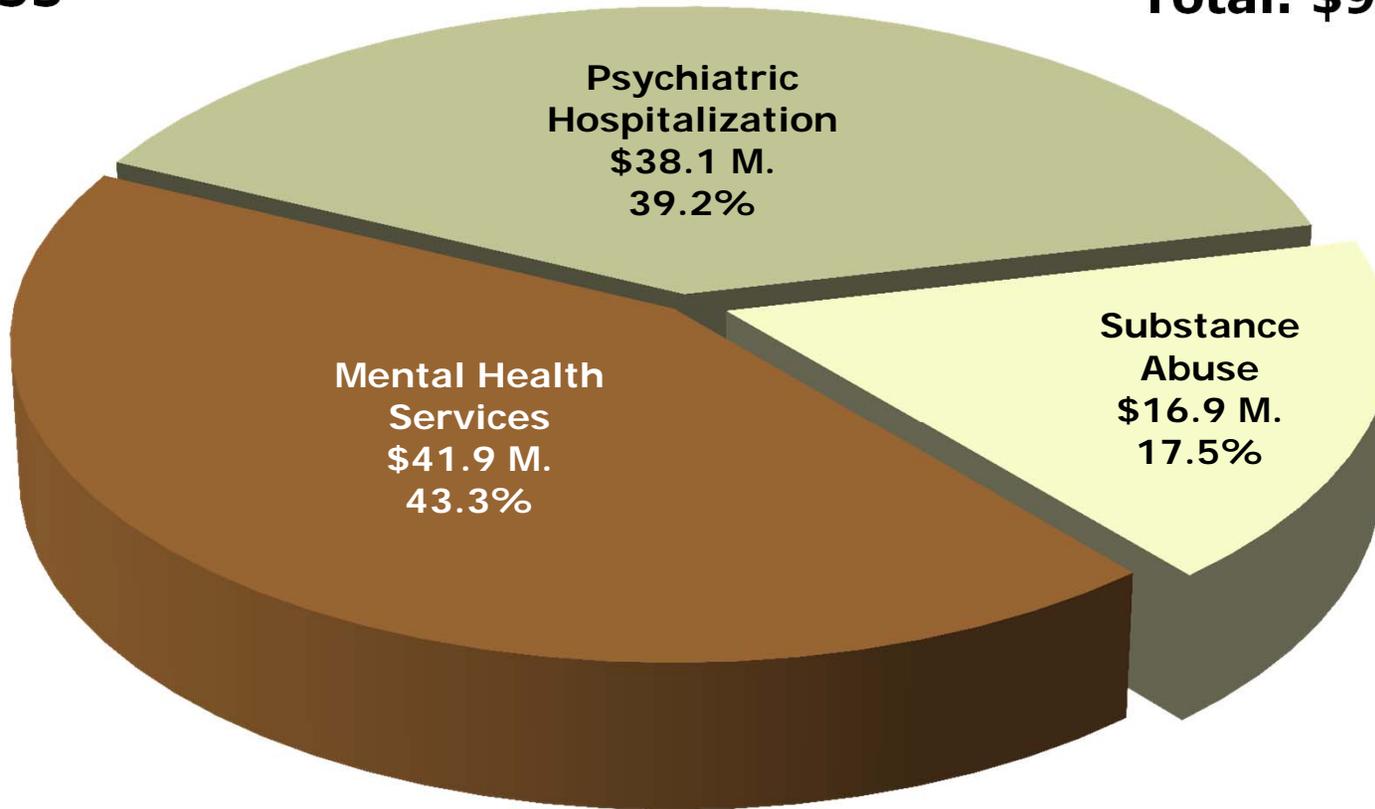
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FY2017 Behavioral Health Appropriations

LBB: 2-53

Total: \$96.9 M.

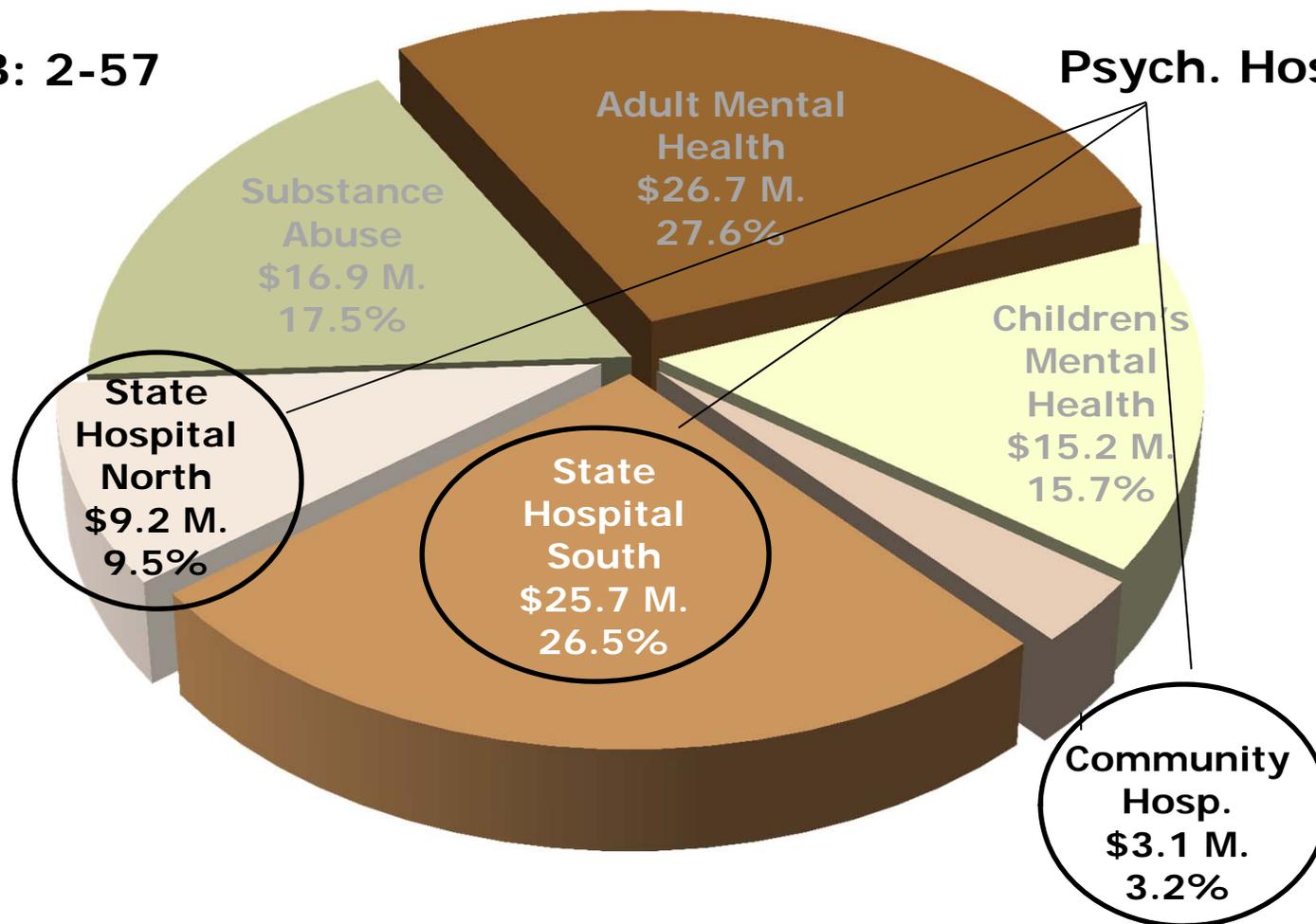




FY2017 Psychiatric Hospitalization

LBB: 2-57

Psych. Hosp.: \$38.0 M.





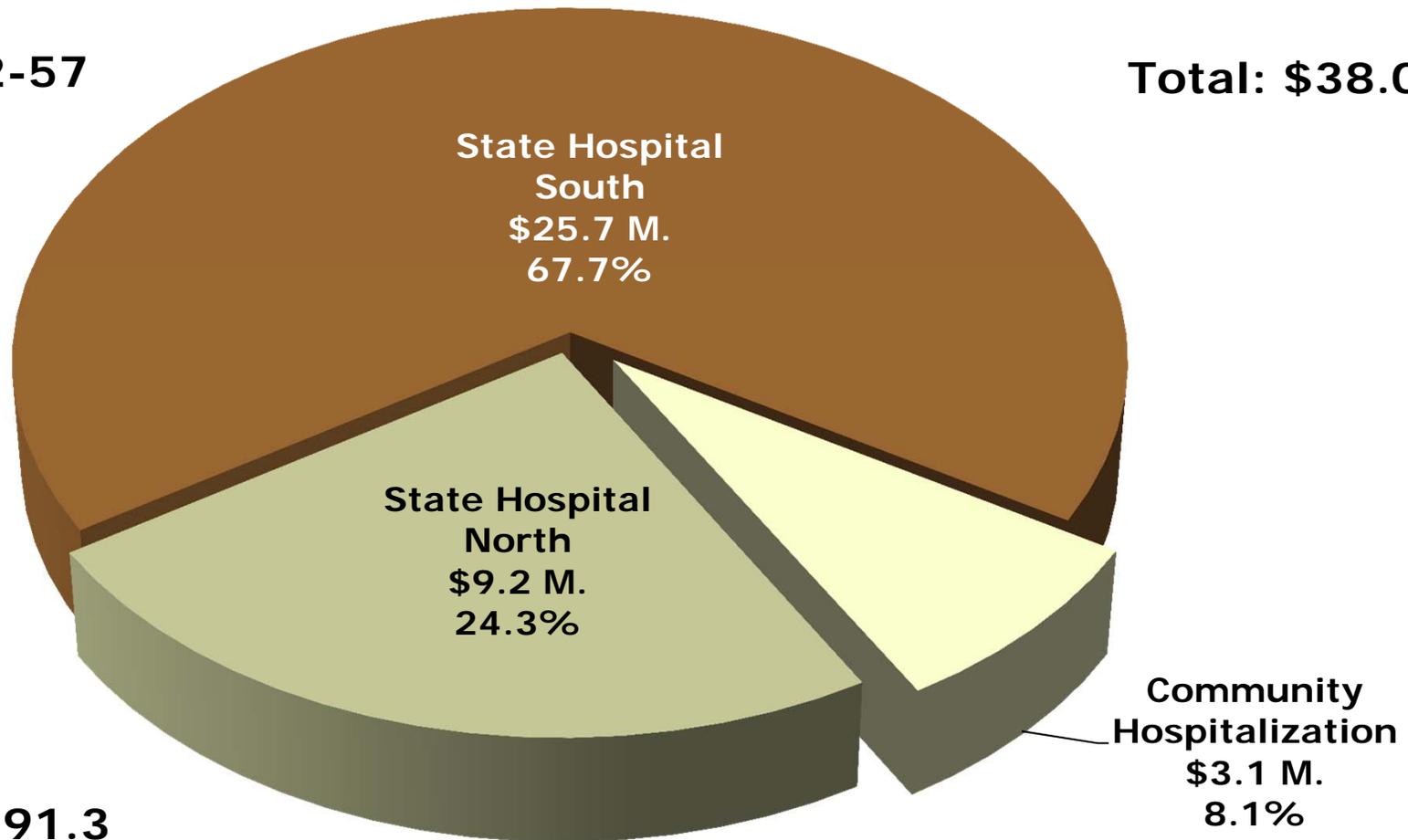
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FY2017 Psychiatric Hospitalization

LBB: 2-57

Total: \$38.0 M.



FTP: 391.3



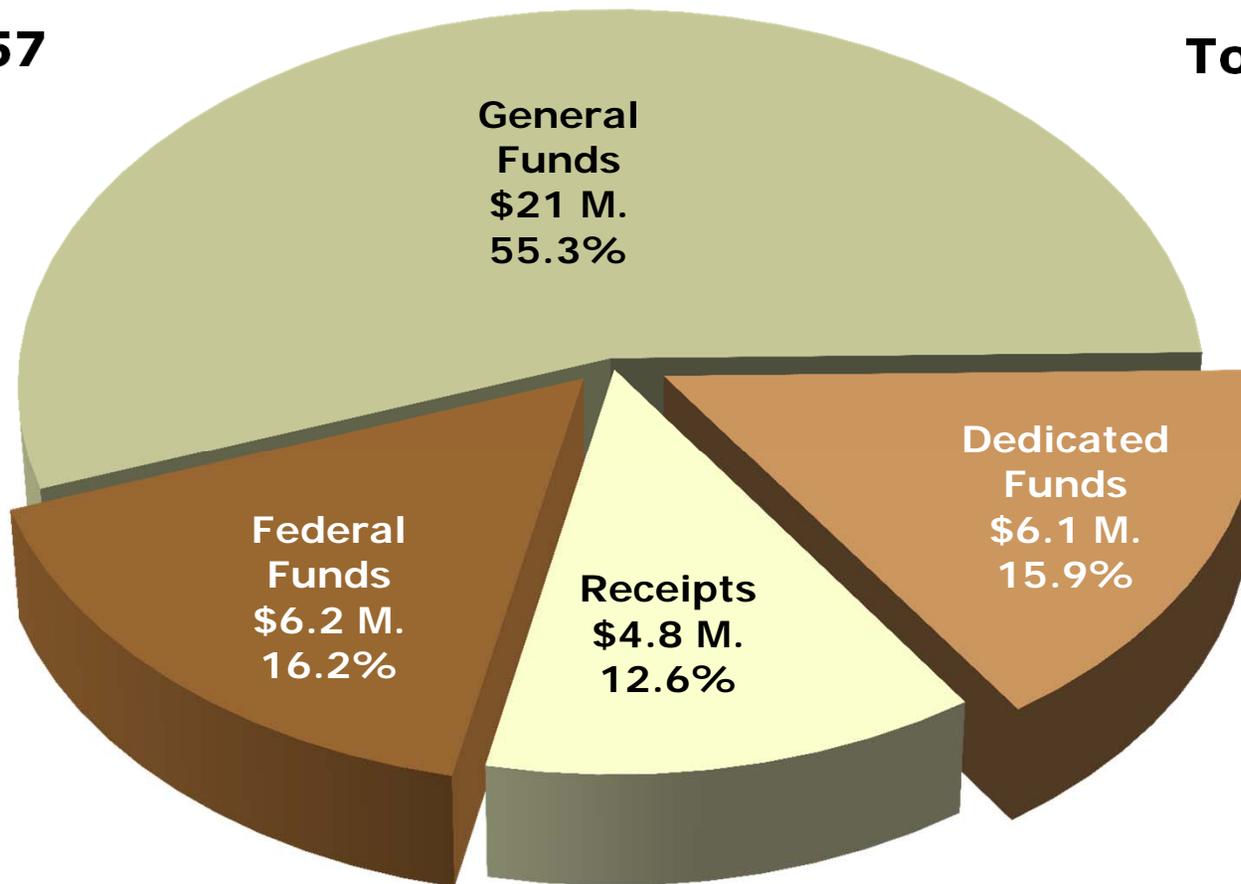
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FY2017 Psychiatric Hospitalization by Fund Source

LBB: 2-57

Total: \$38.0 M.





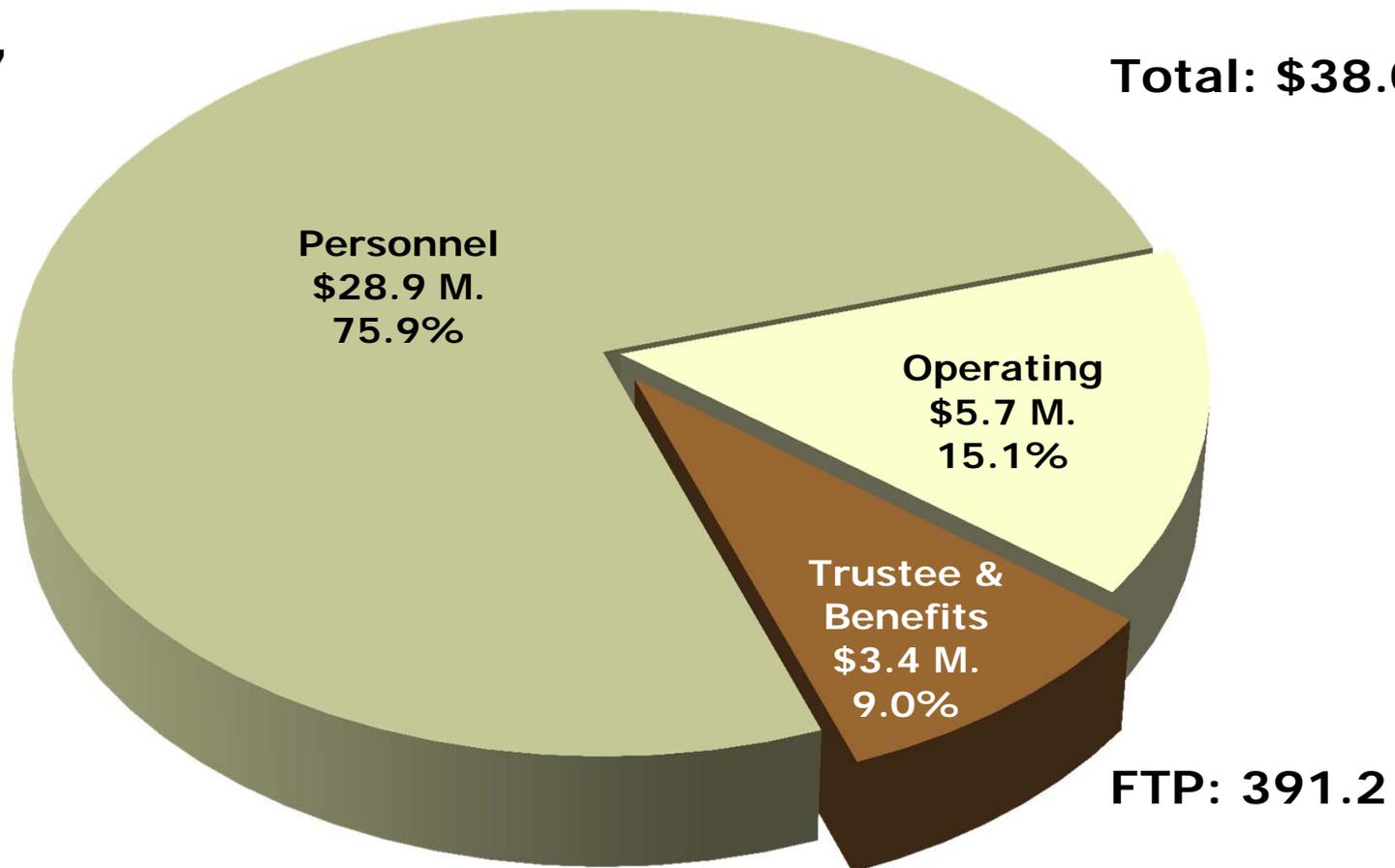
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FY2017 Psychiatric Hospitalization by Category

LBB: 2-57

Total: \$38.0 M.





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Psychiatric Hospitalization (LBB: 2-56)

Average Daily Psychiatric Hospital Rates	
Community Hospitalization	\$883
State Hospital North	\$509
State Hospital South	\$600



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Behavioral Health System of Care

Who needs services?

Three categories...

- 1. Individuals dealing with a mental health crisis; typically short term, often life threatening, need immediate intervention.**
- 2. Individuals with chronic, severe mental illness; typically lifelong and debilitating, require intensive long-term management and support.**
- 3. Individuals with serious mental illness that need ongoing maintenance; i.e. medication, checkups, brief assistance when minor challenges manifest.**



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Core Functions of State Hospitals

- **Stabilize psychiatric condition**
- **Reduce risk of self-harm**
- **Reduce risk of harm to others**
- **Assess, diagnose and treat presenting conditions**
- **Restoration of competency for standing trial**
- **Coordinate with regional mental health clinics for transition of patients**



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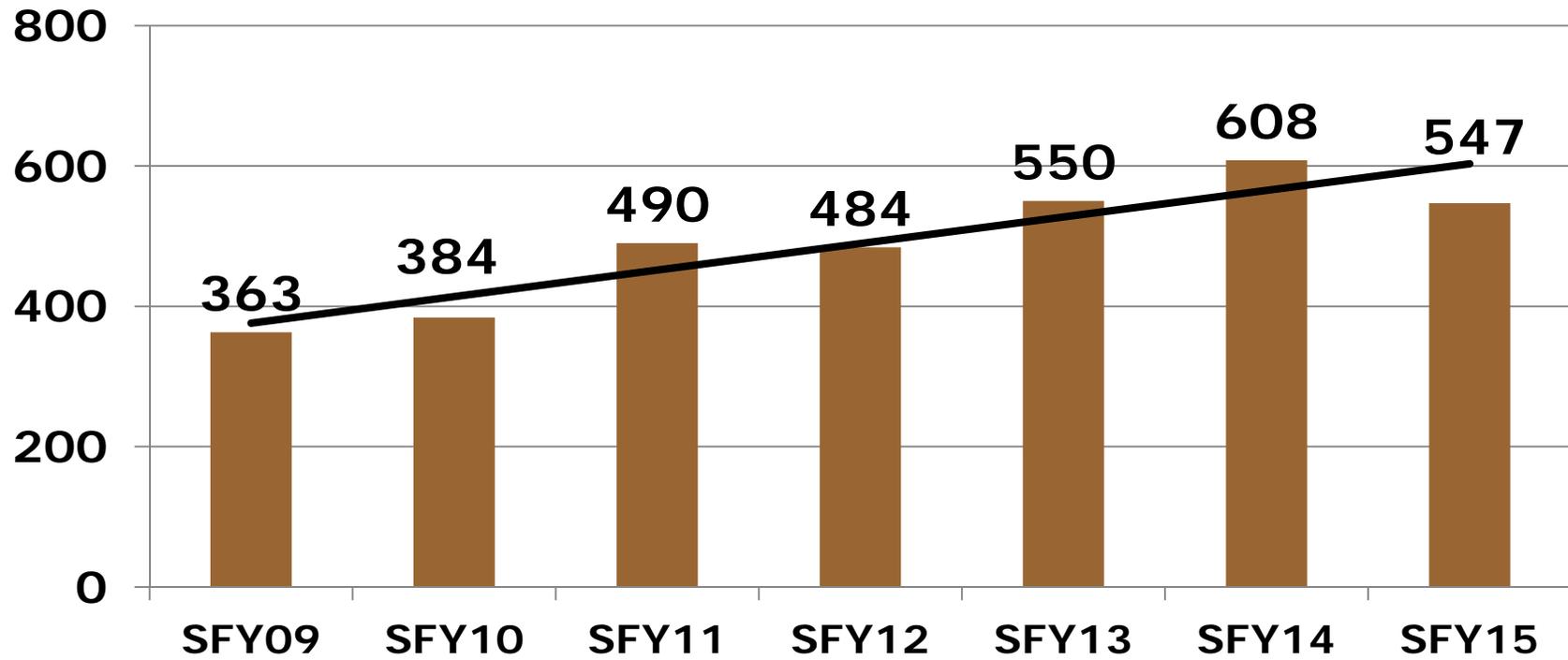
State Hospital South

- Operating in Blackfoot since 1886
- 90 adult psychiatric beds
- 16 adolescent beds
- 29 psychiatric skilled nursing beds
- Accredited by The Joint Commission
- Hospital Administrator is Tracey Sessions
- Medical Director is Kelly Palmer, MD



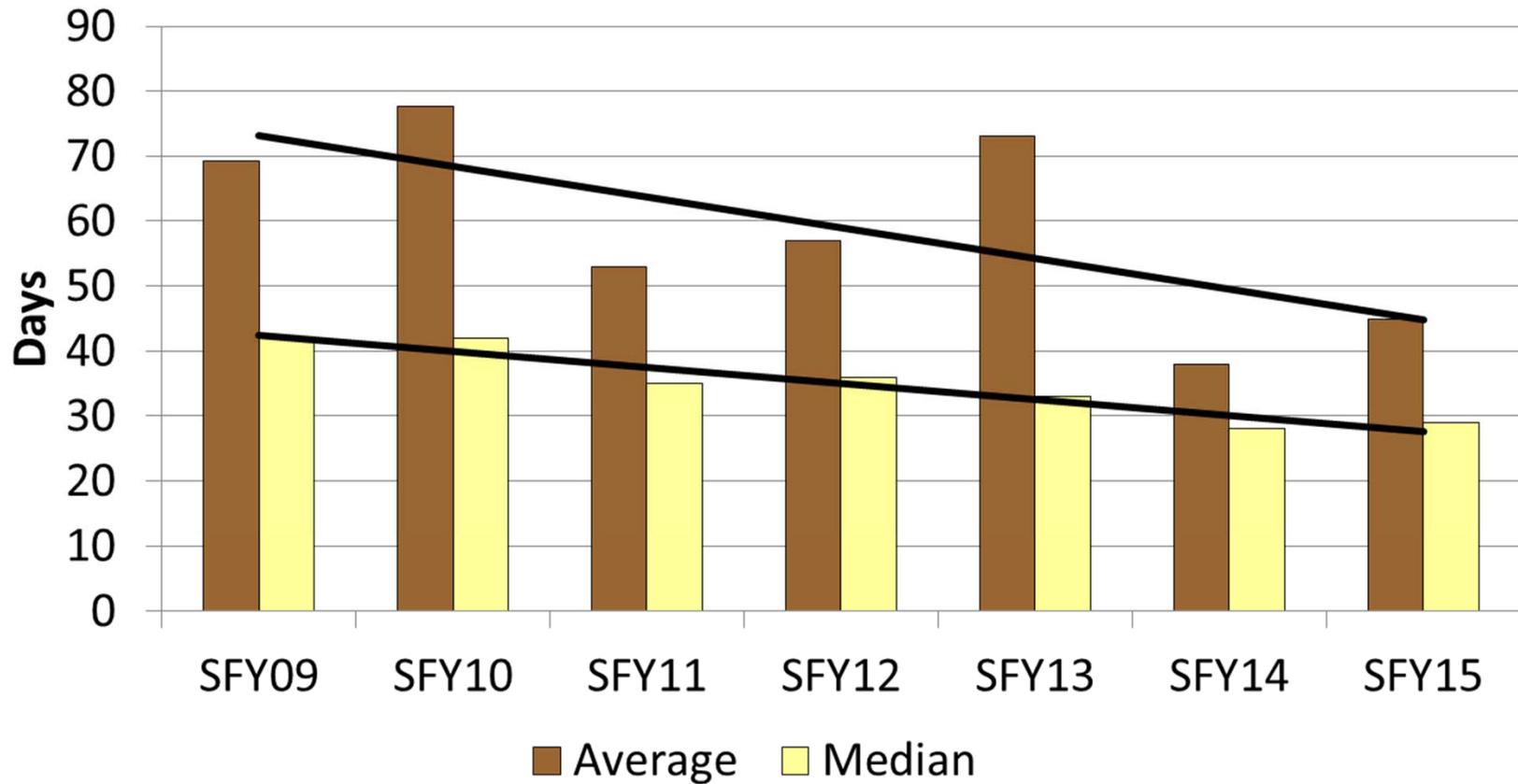


SHS Adult Admissions





SHS Length of Stay





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Supplemental Recommendation (LBB: 2-58)

Increase in Receipt & Federal Authority

Total Recommendation	\$511,600
Federal Authority	\$238,500
Receipt Authority	\$273,100

- **Personnel to cover costs.**
- **Authority transferred in recent years.**



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Line Item Recommendation (LBB: 2-61)

SHS Staffing for Life Safety Issues

Total Recommendation:	\$321,900
General Funds:	\$71,600
Federal Funds:	\$137,100
Receipts:	\$113,200
Full Time Positions:	5 psych techs 1 program spec.

- Admissions have doubled in the Adolescent Unit from 2008 to 2015 (70 in 2008, 149 in 2015).
- Increased acuity across hospital, requiring increased seclusion, restraint and 1:1 monitoring.



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Line Item Recommendation (LBB: 2-61)

SHS Psychologist Pay

Total Recommendation:	\$37,600
General Funds	\$18,800 (50%)
Receipts	\$18,800 (50%)
• Proposed hourly rate:	
➤ Chief of Psychology	\$48
➤ Psychologist	\$42
• Appropriate salary for professional and equalizing pay for equally highly qualified positions.	



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Line Item Recommendation (2-61)

Group to Permanent Conversion

- **Converting 12 temporary benefited positions to 8.65 permanent FTP**
- **No budget impact**



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Repair and Replacement Items (2-59)

Total Recommendation: \$875,200

General Funds	\$481,800
Receipts	\$74,300
Federal Funds	\$47,000
Dedicated Funds	\$272,100

- Patient safety items
- Grounds maintenance
- Vehicle replacement



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State Hospital North

- **Operating in Orofino since 1905**
- **60 adult psychiatric beds**
- **Licensed by State of Idaho Licensing and Certification**
- **Hospital Administrator is Todd Hurt**
- **Medical Director is Thadeus Koontz, MD**

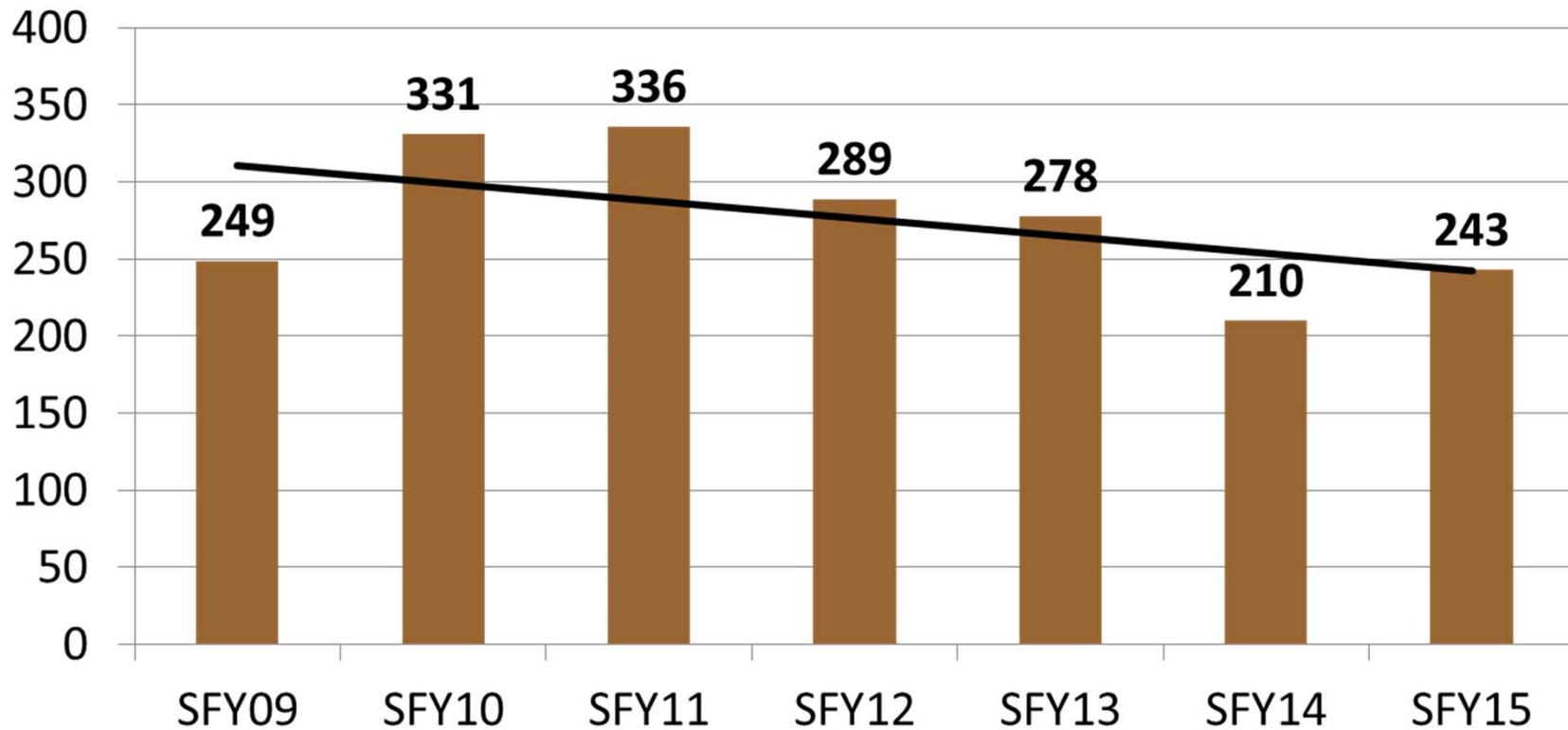




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SHN Adult Admissions

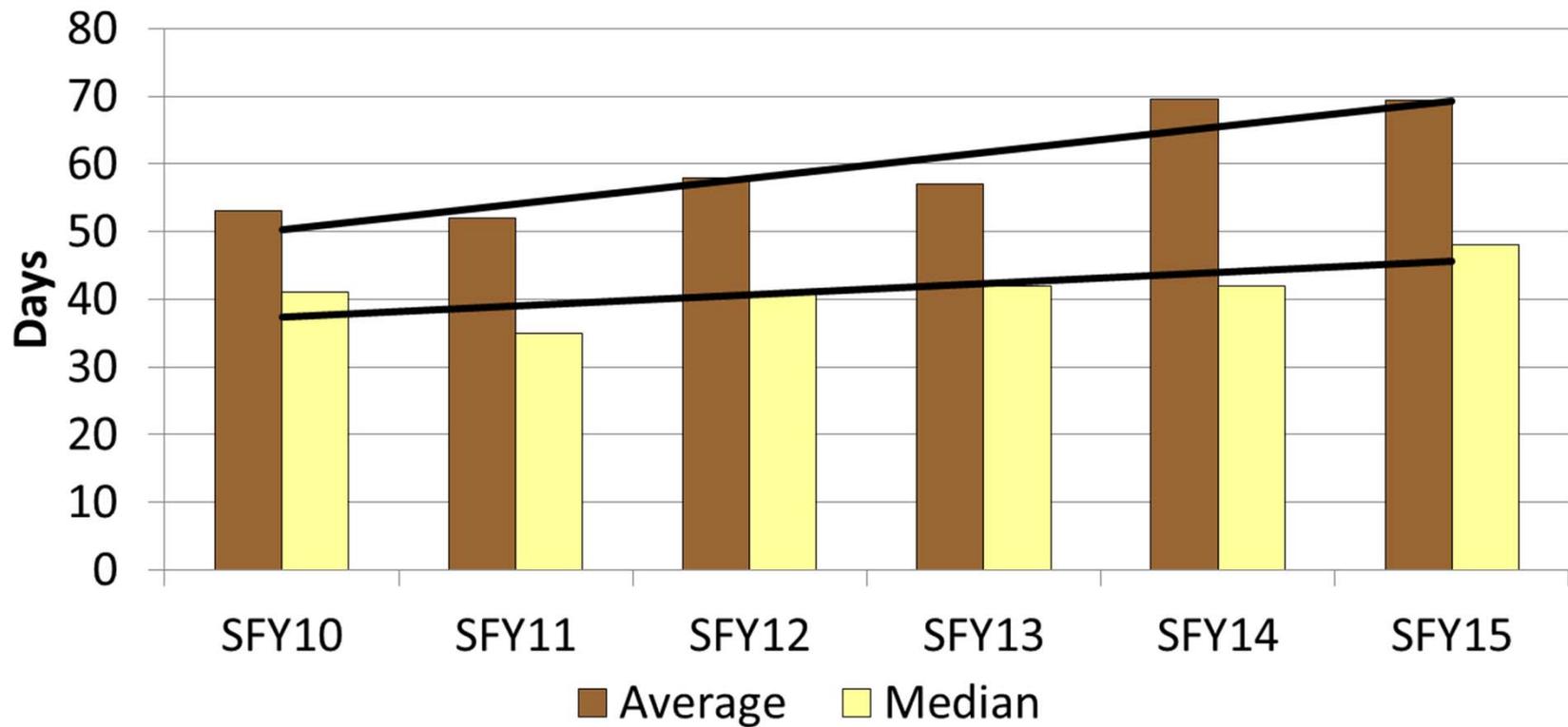




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SHN Length of Stay





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Line Item Recommendation (2-60)

SHN Staffing for Life Safety Issues

Total Recommendation: \$300,000

General Funds: Ongoing: \$297,500

One-time: \$2,500

Full Time Positions: 6 Psych Tech Positions

- Increased acuity across hospital, requiring increase for seclusion, restraint, and 1:1 monitoring.
- Seclusions increased from 35 in 2012 to 78 in 2015
- Increasing criminogenic and antisocial traits, particularly within the restoration population.



Line Item Recommendation (2-61)

SHN Psychologist Pay

Total Recommendation: \$26,500

100% General Funds

- **Proposed hourly rate:**
 - **Chief of Psychology \$48**
- **Chief of Psychology position appropriated in 2014 Legislative session remains unfilled**



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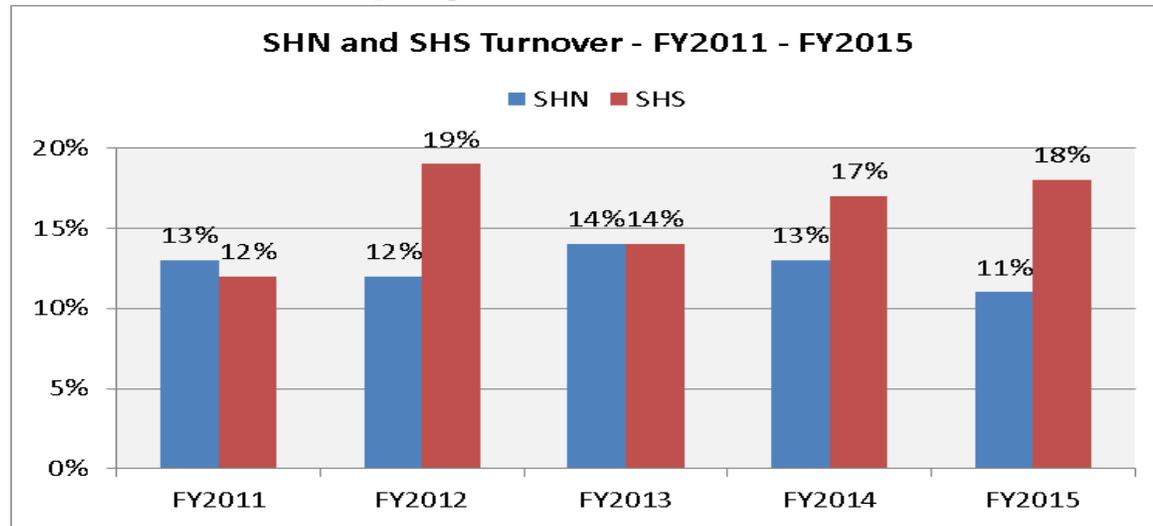
Community Hospitalization (2-53)

- **10 private psychiatric hospitals statewide**
- **Central management of contracts**
- **Holding patients who are committed until arrangements are made and space is available for transfer to a state hospital**



Change in Workforce

- **Physician Loan Repayment effectiveness (I.C. 67-5339)**



(63% identified pay as a reason for separation, according to exit interviews)

- **Dedicated staff in Behavioral Health**
- **Support Governor's recommendation for CEC**



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